

PROPOSED 2026 TOWN OF PRAIRIE DU SAC BUDGET SUMMARY						
	2025 8 MO		2025 4 MO			
	2024 TOT	2025 BUDGET	ACT	EST	2025 TOTAL	2026 BUDGET
----- REVENUES -----						
STATE SHARED REVENUES	64,047	65,517	9,828	55,689	65,517	67,746
UTILITY AID	85,344	84,982	12,747	72,235	84,982	84,898
TRANSPORTATION AID	109,415	109,087	81,815	27,272	109,087	116,907
OTHER INTERGOVERNMENTAL	46,648	30,000	21,613	0	21,613	20,000
LICENSES (Liquor)	1,195	1,000	1,000	0	1,000	1,000
OTHER REVENUE	4,352	4,000	6,053	0	6,053	4,000
INTEREST	5,496	5,000	3,347	1,000	4,300	4,500
BUILDING PERMITS	1,000	0	140	200	340	200
GARBAGE/RECYCLING SPECIAL			68,250	0	68,250	70,525
TOWN LEVY	173,637	174,065	174,065	0	174,065	176,603
TOTALS	491,134	473,651	378,858	156,396	535,254	546,379
----- GENERAL GOVERNMENT DISBURSEMENTS -----						
TOWNBOARD	30,000	32,500	1,563	30,937	32,500	32,500
TOWN OFFICERS	42,000	49,000	36,689	12,311	49,000	42,000
ASSESSOR	7,600	7,600	7,700	0	7,700	15,900
ELECTIONS	14,000	8,000	9,142	200	9,342	7,000
TOWN HALL	5,000	5,000	3,963	1,037	5,000	5,000
INSURANCE	12,727	15,000	13,632	0	13,632	14,000
OTHER (REFUNDS/ROOM/MEMBERSHIPS)	773	6,000	7,403	1,922	9,325	6,000
ATTORNEY	1,000	1,000	44	100	144	1,000
FIRE PROTECTION	57,193	62,000	62,441	0	62,441	141,092
AMBULANCE ASSOC.	9,380	9,389	9,398	0	9,398	13,923
HWY. MAINTENANCE	253,072	126,172	91,463	10,000	101,463	126,172
TOWN GARAGE	8,000	8,070	9,248	1,000	10,248	10,000
AIRPORT	4,100	4,100	4,100	0	4,100	4,100
GARBAGE/RECYCLING	0	500	61,914	17,883	79,797	79,800
PLANNING	5,000	6,000	0	1,000	1,000	6,000
RECREATION PROGRAM	7,332	8,070	8,070	0	8,070	9,826
RESERVE FOR CONTINGENCIES	0	0			0	0
RESERVE	0	0	0	0	0	0
DEBIT SERVICE	0	0			0	0
CAPITAL EXPENDITURES	0	125,000	122,824	0	122,824	110,000
EQUIPMENT	0	0	0	0	0	0
CAPITAL PROJECTS FUND	0	0	0	0	0	0
TOTALS	457,177	473,401	449,593	76,390	525,983	624,313
BALANCE ON HAND, JAN 1 2025						
CHECKING	125,067		CHECKING	20,000		
MONEY MARKET (MM)	48,471	173,538	MM	150,000	170,000	